

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	94.80 %	92.81 %	18	96.45 %	31	31
% of Funds Disbursed	91.49 %	85.92 %	14	87.93 %	53	57
Leveraging Ratio for Rental Activities	0	4.62	24	4.73	0	0
% of Completed Rental Disbursements to All Rental Commitments***	90.03 %	72.97 %	27	83.38 %	29	34
% of Completed CHDO Disbursements to All CHDO Reservations***	83.21 %	57.93 %	9	70.15 %	66	72
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	75.00 %	76.04 %	24	80.67 %	27	26
% of 0-30% AMI Renters to All Renters***	50.00 %	40.75 %	20	45.30 %	56	59
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100
Overall Ranking:			In State: 21 / 39		Nationally: 41 37	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$75,191	\$15,043		\$26,635	8 Units	2.10 %
Homebuyer Unit	\$8,581	\$9,940		\$14,938	345 Units	88.70 %
Homeowner-Rehab Unit	\$38,229	\$31,054		\$20,675	36 Units	9.30 %
TBRA Unit	\$0	\$3,654		\$3,216	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$60,210

\$56,096

\$95,185

\$72,516

\$60,727

\$74,993

\$42,893

\$33,715

\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.5	35.7	13.9	0.0	Single/Non-Elderly:	0.0	26.4	11.1	0.0
Black/African American:	25.0	27.2	50.0	0.0	Elderly:	100.0	5.2	55.6	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	0.0	26.1	19.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	0.0	41.2	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	2.8	0.0					
ETHNICITY:									
Hispanic	37.5	36.2	33.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.0	22.3	19.4	0.0	Section 8:	0.0	1.4 [#]		
2 Persons:	25.0	17.1	58.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.0	8.3	0.0	Other:	12.5			
4 Persons:	0.0	21.4	5.6	0.0	No Assistance:	87.5			
5 Persons:	0.0	11.9	8.3	0.0					
6 Persons:	0.0	5.5	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 41
 (Percentile)
 State Rank: 21 / 39 PJs Overall Rank: 37
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	90.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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